

2014 Cost-Share Projects

No.	Name	SJR Core Mission - Primary	SJR Initiative - Primary	SJR Initiative - Additional	Project Criteria Score (5 to 25)	Cost-effectiveness score (5 to 25)	Total Score (10 to 50)	SJR Estimated 2014 cost	Cummulative 2014 Funding	SJR Future Obligation	SJR Estimated 2014 cost	SJR FY 2015 Cost, \$	SJR FY 2016 Cost, \$	SJR FY 2017 Cost, \$	Non-pass through total	Total District Portion	Total Estimated Project Cost	Percent District Cost-share
1	WVWS City of DeLand Reclaimed Water Retrofit, Part B & Wiley Nash WRF Upgrades	Water Supply	Springs Protection	MFLs P/R	19	25	44	\$1,061,200	\$1,061,200	\$454,850	\$1,061,200	\$454,850	\$0	\$0	\$2,274,075	\$1,516,050	\$3,790,125	40.0%
2	City of Sanford & Volusia County Reclaimed Interconnect	Water Supply	Springs Protection	CFWI, MFLs P/R	23	20	43	\$1,376,000	\$2,437,200	\$0	\$1,376,000	\$0	\$0	\$0	\$2,064,000	\$1,376,000	\$3,440,000	40.0%
3	City of Ocala WRF 2 Nutrient Reduction Plan	Water Quality	Springs Protection	-	17	25	42	\$1,280,000	\$3,717,200	\$2,560,000	\$1,280,000	\$1,280,000	\$1,280,000	\$0	\$8,304,000	\$3,840,000	\$12,144,000	31.6%
4	City of Apopka Keene Road 48" Reclaimed Water Transmission Main	Water Supply	Central Florida Water Initiative	Springs Protection	15	25	40	\$756,700	\$4,473,900	\$644,708	\$756,700	\$644,708	\$0	\$0	\$2,102,112	\$1,401,408	\$3,503,520	40.0%
5	JEA Queens Harbor Reclaimed Water Main Extension	Water Supply	NFRWSP	MFLs P/R	15	25	40	\$84,658	\$4,558,558	\$0	\$84,658	\$0	\$0	\$0	\$126,988	\$84,658	\$211,646	40.0%
6	City of Palm Coast Utilization of Concentrate as Raw Water Supply	Water Supply	MFLs P/R	NFRWSP	15	25	40	\$494,800	\$5,053,358	\$0	\$494,800	\$0	\$0	\$0	\$742,320	\$494,800	\$1,237,120	40.0%
7	City of Deltona Golf Course Reclaimed Water Expansion	Water Supply	MFLs P/R	-	15	25	40	\$720,000	\$5,773,358	\$0	\$720,000	\$0	\$0	\$0	\$1,080,000	\$720,000	\$1,800,000	40.0%
8	City of Sanford Bio Nutrient Removal at Sanford N. WRF and Sanford S. Site 10	Water Quality	Springs Protection	CFWI, MFLs P/R	15	25	40	\$0	\$5,773,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
9	Queens Harbor Residential & Golf Course Reclaimed Water Sytem Expansion	Water Supply	NFRWSP	MFLs P/R	15	25	40	\$80,026	\$5,853,384	\$0	\$80,026	\$0	\$0	\$0	\$120,040	\$80,026	\$200,066	40.0%
10	Marion County Silver Springs Shores Reuse to Spruce Creek G & CC	Water Quality	Springs Protection	MFLs P/R	19	20	39	\$1,755,600	\$7,608,984	\$1,436,400	\$1,755,600	\$1,436,400	\$0	\$0	\$5,031,000	\$3,192,000	\$8,223,000	38.8%
11	City of Deltona - Howland Blvd Phase 3 Reclaimed Water Prj	Water Supply	MFLs P/R	-	13	25	38	\$196,000	\$7,804,984	\$0	\$196,000	\$0	\$0	\$0	\$294,000	\$196,000	\$490,000	40.0%
12	City of Oviedo Reclaimed Water Infill Initiative	Water Supply	MFLs P/R	-	13	25	38	\$39,144	\$7,844,128	\$0	\$39,144	\$0	\$0	\$0	\$59,166	\$39,144	\$98,310	39.8%
13	JEA 9B Reclaimed Water Main	Water Supply	NFRWSP	MFLs P/R	13	25	38	\$181,200	\$8,025,328	\$0	\$181,200	\$0	\$0	\$0	\$271,800	\$181,200	\$453,000	40.0%
14	City of Atlantic Beach - Selva Marina Reclaimed Water Facilities	Water Supply	MFLs P/R	NFRWSP	13	25	38	\$420,000	\$8,445,328	\$22,000	\$420,000	\$22,000	\$0	\$0	\$663,000	\$442,000	\$1,105,000	40.0%
15	Gainesville Regional Utilities - SMART Meter Installation Pgm	Water Supply	NFRWSP	MFLs P/R	13	25	38	\$40,000	\$8,485,328	\$0	\$40,000	\$0	\$0	\$0	\$60,000	\$40,000	\$100,000	40.0%
16	West Volusia Water Suppliers Doyle Road Reclaimed Water Interconnect	Water Supply	Springs Protection	MFLs P/R	17	20	37	\$1,661,500	\$10,146,828	\$738,500	\$1,661,500	\$738,500	\$0	\$0	\$3,600,000	\$2,400,000	\$6,000,000	40.0%
17	West Volusia Water Suppliers Reclaimed Water Interconnect Project #2-A	Water Supply	Springs Protection	MFLs P/R	19	15	34	\$2,604,420	\$12,751,248	\$1,116,180	\$2,604,420	\$1,116,180	\$0	\$0	\$5,580,900	\$3,720,600	\$9,301,500	40.0%
18	Marion County Toilet Rebate Pgrm	Water Supply	Springs Protection	-	13	20	33	\$34,000	\$12,785,248	\$6,000	\$34,000	\$6,000	\$0	\$0	\$60,000	\$40,000	\$100,000	40.0%
19	City of Groveland Eagle Ridge Water Distribution Facility Phase 2	Water Supply	CFWI	MFLs P/R	15	15	30	\$210,000	\$12,995,248	\$70,000	\$210,000	\$70,000	\$0	\$0	\$420,000	\$280,000	\$700,000	40.0%
20	Gainesville Regional Utilities - Reclaimed Water Extension to Innovation District	Water Supply	NFRWSP	MFLs P/R	13	15	28	\$63,000	\$13,058,248	\$94,000	\$63,000	\$94,000	\$0	\$0	\$235,000	\$157,000	\$392,000	40.1%
21	Town of Orange Park Reclaimed Water	Water Supply	NFRWSP	-	13	15	28	\$200,000	\$13,258,248	\$800,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,500,000	\$1,000,000	\$2,500,000	40.0%
22	Dunes Community Development District Brackish GW Development	Water Supply	NFRWSP	-	9	15	24	\$631,400	\$13,889,648	\$270,600	\$631,400	\$270,600	\$0	\$0	\$1,353,000	\$902,000	\$2,255,000	40.0%
23	City of Ocala Reuse Main to Lillian Bryant and Crosky Park	Water Supply	Springs Protection	MFLs P/R	17	5	22	\$392,000	\$14,281,648	\$0	\$392,000	\$0	\$0	\$0	\$589,000	\$392,000	\$981,000	40.0%
24	City of Groveland Eagle Ridge Reclaimed Water Distribution Facility Phase 4	Water Supply	MFLs P/R	CFWI	15	5	20	\$0	\$14,281,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
25	City of Winter Garden - SW Reclaimed Water Service Area Expansion Ph II	Water Supply	MFLs P/R	-	15	5	20	\$368,500	\$14,650,148	\$110,540	\$368,500	\$110,540	\$0	\$0	\$718,560	\$479,040	\$1,197,600	40.0%
26	Seminole County Residential Reclaim Water Retrofit Phase III Project	Water Supply	CFWI	-	15	5	20	\$1,120,000	\$15,770,148	\$0	\$1,120,000	\$0	\$0	\$0	\$1,680,000	\$1,120,000	\$2,800,000	40.0%
27	Covanta Energy Rainwater Harvest	Water Supply	CFWI	-	13	5	18	\$95,646	\$15,865,794	\$0	\$95,646	\$0	\$0	\$0	\$143,470	\$95,646	\$239,116	40.0%
28	Gainesville Regional Utilities - Phase 1 Reuse transmission to Finley Woods	Water Supply	NFRWSP	MFLs P/R	13	5	18	\$12,700	\$15,878,494	\$76,200	\$12,700	\$25,400	\$25,400	\$25,400	\$159,000	\$88,900	\$247,900	35.9%
29	Gainesville Regional Utilities - Reclaimed water transmission to Celebration Pointe	Water Supply	NFRWSP	MFLs P/R	13	5	18	\$35,900	\$15,914,394	\$215,400	\$35,900	\$71,800	\$71,800	\$71,800	\$448,000	\$251,300	\$699,300	35.9%
30	City of Umatilla - Lake Yale Subbasin 4 Stormwater Reuse Project	Water Supply	CFWI	-	13	5	18	\$1,140,000	\$17,054,394	\$0	\$1,140,000	\$0	\$0	\$0	\$1,710,000	\$1,140,000	\$2,850,000	40.0%
31	City of Baldwin - Brandy Branch Reuse System	Water Supply	NFRWSP	-	13	5	18	\$550,000	\$17,604,394	\$550,000	\$550,000	\$550,000	\$0	\$0	\$1,650,000	\$1,100,000	\$2,750,000	40.0%
32	City of Deltona Brickell Drive Stormwater BMAP project	Water Quality	MFLs P/R	-	11	5	16	\$251,140	\$17,855,534	\$0	\$251,140	\$0	\$0	\$0	\$376,710	\$251,140	\$627,850	40.0%
33	City of Palm Coast WTP No. 2 Zero Liquid Discharge	Water Supply	MFLs P/R	NFRWSP	9	5	14	\$3,816,800	\$21,672,334	\$0	\$3,816,800	\$0	\$0	\$0	\$5,725,200	\$3,816,800	\$9,542,000	40.0%
Sub-total								\$21,672,334		\$9,165,378	\$21,672,334	\$7,090,978	\$1,577,200	\$297,200	\$49,141,341	\$30,837,712	\$79,979,053	38.6%

