

Revised Listing of Fiscal Year 2014-2015 Cost-Share Applications

Number	Contract Action	Name	SJR Core Mission - Primary	SJR Initiative - Primary	SJR Initiative - Additional	Total Score (10 to 40)	SJR Estimated 2015 cost	Cummulative 2015 Funding (running total)	Total Estimated Project Cost	Start Date	Expiration Date	Notes - Progress Reports Status
Springs 1	28137	City of DeLand: WWTP Aeration and Instrumentation Upgrades to Enhance Nutrient Removal	Water Quality	Springs Protection	MFLs Prevention and Recovery, Middle and Lower St. Johns		\$302,000.00	\$302,000.00	\$1,320,000.00	Pending		CS agreement signed and returned.
Springs 2	28144	Gainesville Regional Utilities - Groundwater Recharge Wetland Construction	Water Supply	MFLs Prevention and Recovery	NFWI, Springs Protection		\$11,875.00	\$313,875.00	\$47,500.00	Pending		
Springs 3	28145	City of Apopka - Kelly Park Road Reclaimed Water Main Extension & Ponkan Road Reclaimed Water Main Extension	Water Supply	Springs Protection	MFLs Prevention and Recovery, CFWI		\$356,962.50	\$670,837.50	\$1,514,850.00	2/6/2015	9/30/2015	
Springs 4	28143	Orange County: Wekiwa Springshed AWS Expansion	Water Supply	Springs Protection	CFWI		\$350,000.00	\$1,020,837.50	\$1,400,000.00	Pending	Pending	
Springs 5	28147	City of Apopka Septic Tank Project (Trailer Haven)	Water Quality	Springs Protection	n/a		\$96,047.25	\$1,116,884.75	\$321,754.00	Pending		CS agreement signed and returned.
Springs 6	28128	City of Ocala - Well and Septic Tank Reduction Program	Water Supply	Springs Protection	MFLs Prevention and Recovery		\$2,500,000.00	\$3,616,884.75	\$10,000,000.00	Pending		
Springs 7		Orange County: Wekiwa Springs Priority Area 1 - Septic Tank Retrofit	Water Quality	Springs Protection	CFWI		\$2,493,750.00	\$6,110,634.75	\$6,650,000.00	Pending		
8	28078	City of Sanford: Reclaimed Water Orlando-Sanford Int Air Area Expansion Phase 1	Water Quality	CFWI	Springs Protection MFLs Prevention and Recovery	34	\$225,405.84	\$6,336,040.59	\$733,048.00	11/10/2014	9/30/2015	Progress Report #1 Dec 31 2014 - construction start 5/11/15
9	28183	City of Vero Beach Hybrid STEP (Septic Tank Effluent Pumping) System	Water Quality	Indian River Lagoon	n/a	34	\$292,050.00	\$6,628,090.59	\$885,000.00	Pending	3/30/2017	
10	28079	City of Sanford: Enhancements to ASR System	Water Quality	CFWI	Springs Protection MFLs Prevention and Recovery	32	\$333,861.00	\$6,961,951.59	\$1,656,000.00	8/24/2015	9/30/2017	
11	28098	Caldwell Citrus Grove Management, LLC.	Water Supply	CFWI	n/a	31	\$14,735.64	\$6,976,687.23	\$44,653.46	10/29/2014	9/30/2015	
12	28068	JEA - RG Skinner - 9B to Parcels 10A-11-R & 9B to T-line-R	Water Quality	NFWI	MFLs Prevention and Recovery and MandLSJR	31	\$990,000.00	\$7,966,687.23	\$3,960,000.00	10/8/2014	9/30/2015	
13	28080	Volusia County Utilities: North Peninsula Force Main and WWPP Abandonment	Water Quality	Northern Coastal Basin	n/a	30	\$490,140.75	\$8,456,827.98	\$1,485,275.00	11/18/2014	9/30/2015	
14	28081	St. Johns County: Masters tract Stormwater Harvesting Project	Water Supply	M&L SJR	NFWI	30	\$367,950.00	\$8,824,777.98	\$1,275,000.00	Pending	Pending	
15	28082	City of Palm Coast: Matanzas Woods Pkwy Reclaimed Water Transmission Pipeline	Water Supply	NFWI	Northern Coastal Basin	30	\$759,000.00	\$9,583,777.98	\$2,529,000.00	12/10/2014	5/30/2016	Progress Report #1 Jan 13, 2015 - construction start date 4/15/15
16	28083	JEA: Nocatee - Coastal Oaks Phase 4	Water Quality	NFWI	MFLs Prevention and Recovery Middle and Lower SJR WQ Improvement	30	\$264,000.00	\$9,847,777.98	\$1,056,000.00	10/8/2014	9/30/2015	
17	28084	JEA: Arlington East WRF - RW Filter Expansion	Water Quality	NFWI	MFLs Prevention and Recovery, Middle and Lower St. Johns	29	\$371,580.00	\$10,219,357.98	\$1,385,000.00	10/8/2014	9/30/2015	
18	28125	City of Orange City: Reclaimed Water Main and Reclaimed Water Meters	Water Supply	Springs Protection	MFLs Prevention and Recovery	28	\$161,700.00	\$10,381,057.98	\$490,000.00	12/7/2014	9/30/2015	
19	28087	Orange County: Malcolm Road Minimized Impact Project - Lower Floridan Wells	Water Supply	MFLs Prevention and Recovery	n/a	28	\$495,000.00	\$10,876,057.98	\$1,812,500.00	Aug-15	9/30/2016	
20	28126	Lake County Soils and Water Conservation District Water Savings Partnership (Paulhamus)	Water Supply	CFWI	Springs Protection	28	\$130,977.00	\$11,007,034.98	\$396,900.00	Pending	Pending	
21	28132	City of Palm Coast: Brackish Upper Floridan Aquifer Performance Test (APT)	Water Supply	NFWI	n/a	28	\$164,142.00	\$11,171,176.98	\$550,000.00	12/10/2014	9/30/2015	
22	28088	City of Rockledge: Eliminate Failing Septic Tanks and Construct Central Sewer	Water Quality	Indian River Lagoon	n/a	27	\$550,000.00	\$11,721,176.98	\$2,720,000.00	10/31/2014	9/30/2015	Progress Report #1 Jan 8, 2015 - survey complete, preping construction & bid docs

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23		Marion County Utilities: Package Plant Removal at Silver Springs Zone	Water Quality	Springs Protection	MFL		\$0.00	\$11,721,176.98	\$3,158,265.00			Revised application reviewed and scored. Decision on funding from Springs Initiative pending.
24	28089	Orange County: Lake Killarney Sediment Inactivation	Water Quality	M&L SJR	n/a	27	\$99,000.00	\$11,820,176.98	\$300,000.00	1/2/2015	6/30/2016	
25	28090	City of Melbourne - Lime Drive Stormwater Enhancement Project	Water Quality	Indian River Lagoon	n/a	27	\$153,615.00	\$11,973,791.98	\$520,375.00	1/5/2015	9/30/2015	
26	28129	City of South Daytona: Lantern Park Stormwater Pond Project	Water Quality	Northern Coastal Basin	n/a	27	\$79,535.61	\$12,053,327.59	\$383,017.00	12/10/2014	9/30/2016	
27	28091	Orange County Utilities Department: Efficient Irrigation Nozzle Program	Water Supply	CFWI	n/a	27	\$31,135.50	\$12,084,463.09	\$94,350.00	11/20/2014	9/30/2015	Progress Report #1 Jan 20, 2015 - 17% working audits & installation Services.
28	28092	City of Palm Coast: Royal Palms PKWY Reclaimed Water Transmission Pipeline	Water Supply	NFWI	Northern Coastal Basin	27	\$99,000.00	\$12,183,463.09	\$300,000.00	12/10/2014	9/30/2015	Progress Report #1 Jan 16, 2015 - construction start 3/01/15
29	28093	Gainesville Regional Utilities - Smart Meter and AMI Implementation	Water Supply	MFLs Prevention and Recovery	Springs Protection, NFWI	27	\$66,000.00	\$12,249,463.09	\$212,000.00	Pending	Pending	
30	28134	City of Titusville: Draa Field Stormwater Park	Water Quality	Indian River Lagoon	n/a	26	\$366,000.00	\$12,615,463.09	\$1,691,100.00	3/12/2015	6/30/2016	Council approval expected 2/24/15
31	28094	Town of Melbourne Beach: Basin 1 & 3 Stormwater Drainage Improvements	Water Quality	Indian River Lagoon	n/a	26	\$57,750.00	\$12,673,213.09	\$175,000.00	3/3/2015	9/30/2015	
32	Awaiting additional budgeted funds	Brevard County - Oyster Reef Living Shorelines in the IRL	Water Quality	Indian River Lagoon	n/a	26	\$1,100,000.00	\$13,773,213.09	\$4,700,428.00			
33	Awaiting additional budgeted funds	City of Winter Garden: Automatic Meter Reading (AMR) for Water Conservation	Water Supply	CFWI	Springs Protection, MFLs Prevention and Recovery	26	\$71,775.00	\$13,844,988.09	\$217,500.00			
34	Awaiting additional budgeted funds	Charles A. Caldwell - Tailwater Recovery Pond	Water Supply	CFWI	n/a	26	\$87,517.00	\$13,932,505.09	\$325,364.00			
35	Awaiting additional budgeted funds	City of Cocoa: Factory Street Stormwater Treatment Facility	Water Quality	Indian River Lagoon	n/a	25	\$122,100.00	\$14,054,605.09	\$400,000.00			
36		City of Deltona - WVWS Project #4-A & 4-B: Deltona Lakes Pump Station, Transmission Main, Reservoir and Treatment System	Water Supply	Springs Protection	MFLs Prevention and Recovery	25	\$0.00	\$14,054,605.09	\$6,979,500.00			Project on hold - no CUP for SJR withdrawal
37	Awaiting additional budgeted funds	City of DeLand - Reclaimed Water Storage and Recovery	Water Supply	MFLs Prevention and Recovery	Springs Protection, Middle and Upper SJR	25	\$338,250.00	\$14,392,855.09	\$1,178,750.00			
38	Awaiting additional budgeted funds	City of Cape Canaveral: Reclaimed Water Tank	Water Quality	Indian River Lagoon	n/a	24	\$741,427.50	\$15,134,282.59	\$2,376,373.00			
39	Awaiting additional budgeted funds	City of St. Augustine - Water Conservation through Block Rates and Automatic meter Reading Pilot Study	Water Supply	Northern Coastal Basin	Middle and Lower St. Johns; NFWI	24	\$89,760.00	\$15,224,042.59	\$272,000.00			
40		Orange County: East Orange County Quantity/Quality Upgrade*	Water Supply	CFWI	Middle and Lower St. Johns	24	\$6,807,000.00	\$22,031,042.59	\$68,000,000.00			* \$133,516,502.46
Total							\$22,031,042.59		\$133,516,502.46			* OC will accept reduced funding, estimate ~\$1.1 M to

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Awaiting FDEP funding and revenue contract approval
 Contract Executed, Project Underway
 Contract or SOW Pending Approval