ST. JOHNS RIVER
WATER MANAGEMENT
DISTRICT
FY 2018 Districtwide
Cost-Share Funding Program
Dale Jenkins, P.G.
Bureau Chief
Bureau of Project Management
Cost-Share Funding Program: Overview

• Open to public, private, and non-profit entities
• Funding may be provided to assist with the construction/implementation costs for:
  • Water supply/conservation (AWS/WC)
  • Water quality - nutrient-loading reduction (WQ)
  • Flood protection (FP)
  • Natural systems (NS)
• $25 million available
  • 33% match AWS, WQ, FP, and NS projects
  • 50% match water conservation projects
  • REDI waivers available up to 100%
Cost-Share Funding Program: Overview (cont.)

- Project / applicant cap: 10 percent of the total available funds, or a maximum of $2.5 million
- Projects may span a maximum of two years
- June Governing Board approval
- SOWs prepared and contracts executed at start of fiscal year (FY) 2018 (October 1, 2017)
- If selected, agreement must be signed within 45 days of receipt
<table>
<thead>
<tr>
<th>Ranking Criteria</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefit to District's Core Missions</td>
</tr>
<tr>
<td>Secondary Benefit to Multiple Missions</td>
</tr>
<tr>
<td>Project Purpose, Goals, and Success Measures</td>
</tr>
<tr>
<td>Project Readiness</td>
</tr>
<tr>
<td>Cost Effectiveness</td>
</tr>
<tr>
<td>Landscape Irrigation Ordinance (bonus)</td>
</tr>
<tr>
<td><a href="http://www.sjrwmdd.com/wateringrestrictions/">www.sjrwmdd.com/wateringrestrictions/</a></td>
</tr>
</tbody>
</table>
New for the FY 18 Districtwide Cost-Share Program
# Scoring Adjustments for FY 18

<table>
<thead>
<tr>
<th>Ranking Criteria</th>
<th>Maximum Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefit to Core Missions (Primary)</td>
<td>30 (previously 20)</td>
</tr>
<tr>
<td>Benefit to Core Missions (Secondary)</td>
<td>10 (previously 5)</td>
</tr>
<tr>
<td>Project Description (purpose, goals, measures of success)</td>
<td>10 (unchanged)</td>
</tr>
<tr>
<td>Project Readiness</td>
<td>20 (unchanged)</td>
</tr>
<tr>
<td>Cost Effectiveness</td>
<td>30 (previously 45)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100</strong></td>
</tr>
</tbody>
</table>
Landscape Irrigation Ordinance / Past Performance for FY 18

1. Landscape irrigation ordinance bonus:
   Reduced from 10 to 5 points

2. Poor past performance deductions:
   - Based on most recent two years:
     1. Failure to adhere to budget or schedule (-10 pts)
     2. Failure to submit complete invoices and reports in a timely fashion (-5 pts)
     3. Failure to execute and return signed Agreement to the District within 45 days of receipt (-5 pts)
What Else is New?

- Check the Districtwide Cost-share Funding Guidance Manual on the website for:
  - Septic to sewer projects
  - Projects that benefit MFL waterbodies (Natural Systems core mission)
Major Re-focus Area

- Timely preparation of Statements of Work
- Timely execution of contracts
- Expedite procurement and contractor selection processes (reduce timeframe for issuance of Notice to Proceed)
- Observe contract language and timeframes (e.g., Paragraph 1)
Cost-Share Application Process

- Visit sjrwmd.com/funding/FY2017-2018 and review
  - Application preparation guidelines
  - Application form
  - Cost Effectiveness Calculator (WS/WQ only)
- Schedule pre-application meeting
- Submit application and supporting documentation
Timeline

• March 15, 2017 – Program announcement
• March 16, 2017 – Informational workshop / Webinar
• March 15 – April 13, 2017 – Application preparation and pre-application meetings
• April 13, 2017 – Applications due no later than 5 P.M.
• April 14 – May 10, 2017 – Staff completes reviews and scoring
• June 13, 2017 – Governing Board meeting – Staff brings recommendation for ranking and funding level approval