Cost-Share Funding Program – Overview

• Up to $3.6 million available, up to 50% match (REDI waivers available up to 100%)
• Funding may be provided to assist with the construction/implementation costs for:
  • Water supply/conservation
  • Water quality - nutrient-loading reduction
  • Flood protection
  • Natural systems
  • Maintenance / enhancement of existing water / wastewater systems (REDI communities exclusively)
Cost-Share Funding Program – Overview

• Open to public entities

• Effective fiscal year (FY) 2018 (October 1, 2017), however projects can’t start before Dec 12, 2017

• Projects must start by Dec 31, 2018 and be completed within 2 years

• The District reserves the option of considering projects and funding on a case-by-case basis
## REDI Communities

A County or Community that meets the statutory definition of “rural area of opportunity” (288.0656(2)(d) F.S.) and has three or more economic distress conditions identified in (288.0656(2)(c) F.S.)

<table>
<thead>
<tr>
<th>Counties</th>
<th>Municipalities</th>
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<tbody>
<tr>
<td>Baker</td>
<td>Macclenny</td>
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<tr>
<td>Flagler</td>
<td>Mascotte</td>
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<tr>
<td>Nassau</td>
<td>Palatka</td>
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<td>Okeechobee</td>
<td>Pierson</td>
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<td>Putnam</td>
<td>Interlachen</td>
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<td>Palm Coast</td>
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<td></td>
<td>Pomona Park</td>
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<td>Umatilla</td>
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<td>Welaka</td>
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<td>Hilliard</td>
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</tbody>
</table>
Innovative Projects

- Uses emerging or proven technology but not common in Florida
- Projects can be modeled after reference projects from other states / countries that have successfully demonstrated an innovative technology (pilot scale or otherwise)
- Innovative projects may not have multiple examples or established data sites or a longevity of data results
Cost Share Percentage

- REDI projects – up to 100%*
- Innovative projects – up to 50%*
- Maximum District contribution per applicant:
  - REDI: $500,000
  - Innovative: $1 million

* Percentage of construction costs
### Evaluation Criteria and Weighting

<table>
<thead>
<tr>
<th>Proposed Criteria</th>
<th>Weighting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Description</td>
<td>15%</td>
</tr>
<tr>
<td>Benefit to Core Mission</td>
<td>40%</td>
</tr>
<tr>
<td>Secondary Benefit to Core Mission</td>
<td>10%</td>
</tr>
<tr>
<td>Project Readiness</td>
<td>20%</td>
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<tr>
<td>Cost Effectiveness</td>
<td>15%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
Cost-Share Application Process

- Visit www.sjrwmrd.com/localgovernments/funding/#FY2017-2018-REDI and review
  - Funding program guidance manual
  - Application form
  - Evaluation form
  - Cost effectiveness calculator (Water Supply/Water Conservation/Water Quality only)
- Schedule pre-application meeting
- Complete a REDI (Rural Economic Development Initiative) waiver, if applicable
Cost-Share Application Process

• The application will be reviewed based solely on the information provided by the application submittal deadline.

• If information required to properly evaluate a particular criterion is left out, it is possible for that criterion to receive a zero score.
Changes from Last Year’s Program

- Septic to sewer projects – documented proof of willingness to participate is required
  - 32, 36, or 40 points for proof of 30 - 50% participation and ordinance in place
  - 19, 23, or 27 points for proof of 25% or greater participation (plan developed but no ordinance)
  - 6, 10, or 14 points for no program or plan but verbal commitments
Changes from Last Year’s Program

• Landscape ordinance bonus
  • 5 points awarded to entities that have enacted an ordinance that follows the District's model irrigation ordinance

Changes from Last Year’s Program

- Past performance deduction (based on previous 2 years)
  - A total of 20 points may be deducted for the following criteria:
    - Failure to adhere to budget or schedule (-10 pts)
    - Failure to submit complete invoices and reports in a timely fashion (-5 pts)
    - Failure to execute and return signed Agreement to the District within 45 days of receipt (-5 pts)
  - Applicants with no history with the District’s cost share program will not receive a point deduction.
  - Previous cost-share project extensions of schedule or budget granted by district staff for budget and schedule issues beyond the control of the applicants will not be counted against the applicant.
FY 2018 Timeline

• Sep 15, 2017 - Program announcement
• Oct 19, 2017 - Applications due by 5 p.m.*
• Nov 7, 2017 - Staff completes reviews and scoring
• Dec 12, 2017 - Governing Board selects projects for approval
• Dec 2017 – Feb 2018 - SOWs and contracts prepared

*Applicants strongly encouraged to meet with District staff between September 15 and October 19
FY 2018 Application Deadline and Submittal

• Applications are due by October 19, 2017, at 5 pm

• Email completed applications to: funding@sjrwmd.com
Bureau of Project Management Staff (@sjrwmd.com)

- Dale Jenkins, P.G. (Palatka): drjenkins
- Mark Brandenburg, C.S.E., P.W.S. (Maitland): mbrandenburg
- Carol Brown, P.E. (Palatka): cgbrown
- Patrick Burger, P.E. (Palatka): pburger
- Derek Busby (Palatka): dbusby
- Nitesh Tripathi, Ph.D., G.I.S.P. (Palatka): ntripathi
- Mary Brabham, P.E. (Maitland): mbrabham
- Melisa Diolosa (Palm Bay): mdiolosa