ST. JOHNS RIVER
WATER MANAGEMENT DISTRICT
FY 2019 Districtwide
Cost-Share Funding Program

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Bureau of Project Management
Cost-Share Funding Program: Overview

• Funding may be provided to assist with the construction/implementation costs for:
  • Water supply/conservation (AWS/WC)
  • Water quality - nutrient-loading reduction (WQ)
  • Flood protection (FP)
  • Natural systems (NS)
Cost-Share Funding Program: Overview (cont.)

- Level of funding pending board approval
  - 33% match AWS, WQ, FP, and NS projects
  - 50% match water conservation projects
  - REDI waivers available up to 100%
- $1.5 million cap per project and per entity
- Funding for construction costs only
Cost-Share Funding Program: Overview (cont.)

- Projects may span a maximum of two years but must start by June 30, 2019
- April 2018 – Staff recommendation to Governing Board for approval
- SOWs prepared and contracts executed at start of fiscal year (FY) 2019 (October 1, 2018)
- If selected, agreement must be signed within 90 days of receipt
- Project schedule important!
Cost-Share Application Process

- Visit sjrwmd.com/funding and review:
  - Application preparation guidelines
  - Application form
  - Cost Effectiveness Calculator (WS/WQ only)
- Pre-application meeting recommended
- Submit application and supporting documentation by 5 pm February 15
**Ranking Criteria**

- Benefit to District's Core Missions (up to 30 pts)
  - Secondary Benefit to Multiple Missions (up to 10 pts)
- Project Purpose, Goals, and Success Measures (up to 10 pts)
- Project Readiness (up to 20 pts)
- Cost Effectiveness (up to 30 pts)

- Landscape Irrigation Ordinance (5 point bonus)
- Past Performance (up to 20 point deduction)
Past Performance Deduction

- Poor past performance deductions (Based on most recent two years):
  1. Failure to adhere to budget or schedule (-10 pts)
  2. Failure to submit complete invoices and reports in a timely fashion (-5 pts)
  3. Failure to execute and return signed Agreement to the District within 45 days of receipt (-5 pts)
New for the FY 19 Districtwide Cost-Share Program
Silver Springs Prevention Strategy Projects

- April 2017 – SJRWMD Governing Board approved the Prevention Strategy for the Implementation of the Silver Springs MFLs
- 373.805(4)(d), Florida Statutes:
  - WMD must provide a minimum of 25% total project cost for a project listed in an MFL recovery or prevention strategy for an Outstanding Florida Spring
- Cost-share partner must designate the water resource as a receiving entity of a portion of new water quantities or offsets resulting from the project up to a maximum of the percentage of funding provided by the District for the project, and:
  - The consumptive use permit may be modified accordingly
Focus Areas

• Timely preparation of Statements of Work
• Timely execution of contracts (90 days)
• Expedite procurement and contractor selection processes (reduce timeframe for issuance of Notice to Proceed)
• Observe contract language and timeframes (e.g., Paragraph 1)
• Review material posted to website: www.sjrwmdd.com/funding
<table>
<thead>
<tr>
<th>Action Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>Jan. 5, 2018</td>
<td>FY2018/19 Cost-share begins</td>
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<tr>
<td>Jan. 16, 2018</td>
<td>Informational Meeting — Palatka (District Headquarters)</td>
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<tr>
<td>Jan. 5 – Feb. 15, 2018</td>
<td>Application preparation and applicant meetings with bureau staff</td>
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<tr>
<td>Feb. 15, 2018</td>
<td>Applications due at 5 p.m.</td>
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<td>Feb. 16 – March 6, 2018</td>
<td>Staff evaluation and ranking of applications</td>
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<tr>
<td>April 10, 2018</td>
<td>Staff recommendation to Governing Board: Consider approval of cost-share projects for funding</td>
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<tr>
<td>October 1, 2018</td>
<td>Project funds available</td>
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Questions?