ST. JOHNS RIVER WATER MANAGEMENT DISTRICT
Fiscal Year 2020 Districtwide Cost-Share Funding Program
NEW for the FY 2020 Districtwide Cost-Share Program

• Water Conservation Projects – software for planning and data collection purposes that does not lead to a calculated and direct conservation benefit is no longer reimbursable

• Applicants should include information to demonstrate that funds are identified and available for the portion of the project cost that is not funded in this program (i.e. the funding match)
Cost-Share Funding Program: Overview

- Funding may be provided to assist with the construction/implementation costs for:
  - Water supply/conservation (AWS/WC)
  - Water quality - nutrient-loading reduction (WQ)
  - Flood protection (FP)
  - Natural systems (NS)
Cost-Share Funding Program: Overview (cont.)

- Level of funding pending Governing Board approval
- 33% match AWS, WQ, FP, and NS projects
- 50% match WC projects
- REDI waivers available up to 100%
- $1.5 million cap per project and per entity
- Funding for construction costs only
Cost-Share Funding Program: Overview (cont.)

• Projects may span a maximum of two years, but must start by June 30, 2020
• April 2019 – Staff recommendation to Governing Board for approval
• Statement of Work (SOW) prepared and contracts executed by start of fiscal year (FY) 2020 (October 1, 2019)
• If selected, contract must be signed within 90 days of receipt
• Project schedule important!
Cost-Share Application Process

- Visit sjrwmd.com/funding and review:
  - Application funding guidance document
  - Application form
  - Cost Effectiveness Calculator (WS/WQ projects only)
- Pre-application meeting with staff is highly encouraged
- Failure to submit all items on application checklist will result in a 5 point deduction
- Submit application and supporting documentation by February 15, 2019 at 5pm
Springs Protection Projects

- Springs Protection projects may be eligible for funding through the State (Florida Department of Environmental Protection-FDEP)
- FDEP requires that all requests be submitted through the District and approved by the Governing Board
- No additional application is required from the cost share applicant for consideration of state funding
- The District will utilize information from the submitted applications for selection and submission to FDEP
- For multi-year projects, submittal of any phasing detail is encouraged and will support FDEP’s future planning

Ranking Criteria

- Unchanged from last year
  - Benefit to District's Core Missions (up to 30 pts)
  - Secondary Benefit to Multiple Missions (up to 10 pts)
  - Project Purpose, Goals, and Success Measures (up to 10 pts)
- Project Readiness (up to 20 pts)
- Cost Effectiveness (up to 30 pts)
- Landscape Irrigation Ordinance (5 point bonus)
- Past Performance (up to 20 point deduction)
Past Performance Deduction

• Unchanged from last year
  • Poor past performance deductions (Based on FY18 and FY19 projects):
    1. Failure to adhere to budget or schedule (-10 pts)
    2. Failure to submit complete invoices and reports in a timely fashion (-5 pts)
    3. Failure to execute and return signed Agreement to the District within the timeframe in contract (-5 pts)
Phased Projects

- For phased projects, the overall master plan identifying each phase should be included in each application submittal along with a summary of the current status of the previous phase(s), whether complete or not. The summary should contain, at a minimum, whether the previous phase(s) received District cost-share funding, percent complete of the phase(s), and an updated schedule for completion as well as reasons for any schedule delays. Each phase must be a stand-alone project with demonstrable benefits. Benefits and cost effectiveness must be calculated based on the individual project phase.
<table>
<thead>
<tr>
<th>Action Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>January 4, 2019</td>
<td>FY 2020 Districtwide Cost-Share begins</td>
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<tr>
<td>January 4 – February 15, 2019</td>
<td>Application preparation and applicant meetings with Bureau staff</td>
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<tr>
<td>February 15, 2019</td>
<td>Applications due at 5 p.m.</td>
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<td>February 16 – March 8, 2019</td>
<td>Staff evaluation and ranking of applications</td>
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<tr>
<td>April 9, 2019</td>
<td>Staff recommendation to Governing Board: Consider approval of cost-share projects for funding</td>
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<tr>
<td>October 1, 2019</td>
<td>Project funds available</td>
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